

**CENTRAL VALLEY PROJECT
IRRIGATION 215 WATER AND M&I SPILL WATER RATES
2010 SPECIAL WATER RATES**

Cost Component	Capital		O&M		Total	
	Irrigation (Sch. S-1)	M&I Including Interest (Sch. S-2)	Irrigation 8/	M&I 8/	Irrigation	M&I
Water Marketing	-	-	\$6.01 4/	\$3.20 5/	\$6.01	\$3.20
Conveyance	\$6.12	\$6.46	3/	\$12.21 2/, 5/	\$6.12	\$18.67
Conveyance Pumping:						
Corning Pumping Plant	\$6.23	-	3/	-	\$6.23	-
Dos Amigos Pumping Plant:						
Cross Valley Canal Contractors 1/	\$0.78	\$0.94			\$0.78	\$0.94
All Others	\$1.32	\$1.37	3/	3/	\$1.32	\$1.37
O'Neill Pumping Plant	\$0.78	\$0.71	3/	3/	\$0.78	\$0.71
Jones Pumping Plant (All Other Contractors)	\$1.84	\$1.75	3/	3/	\$1.84	\$1.75
Direct Pumping:						
Bella Vista WD (Wintu PP)	\$5.88	\$10.36	\$11.86	\$11.86	\$17.74	\$22.22
City of Coalinga (Pleasant Valley PP)	-	\$0.88	-	\$5.44	-	\$6.32
City of Shasta Lake (Shasta PP)	-	\$7.11	-	\$14.06	-	\$21.17
Colusa County WD Relift PP	\$12.45	\$0.82	\$6.18	\$6.18	\$18.63	\$7.00
Colusa Service Area - Cortina	\$5.44	-	-	-	\$5.44	-
Colusa Service Area - Davis	\$3.16	-	-	-	\$3.16	-
Contra Costa WD (Contra Costa PP)	\$0.00	\$1.69	-	\$6.73	-	\$8.42
Corning WD Relift PP	\$10.74	-	\$4.54	-	\$15.28	-
County of Fresno 1/	\$2.64	\$0.78	\$4.39	\$4.39	\$7.03	\$5.17
County of Tulare 1/	\$2.64	\$0.78	\$4.39	\$4.39	\$7.03	\$5.17
Dunnigan WD Relift PP	\$4.65	-	\$0.25	-	\$4.90	-
Glenn Valley WD	-	-	\$0.00	-	-	-
Hills Valley ID 1/	\$2.64	-	\$4.39	-	\$7.03	-
Kanamha WD Relift PP	\$3.27	\$0.19	\$0.66	\$0.66	\$3.93	\$0.85
Kern-Tulare ID 1/	\$2.64	-	\$4.39	-	\$7.03	-
Lower Tule River 1/	\$2.64	-	\$4.39	-	\$7.03	-
Orland-Artois WD Relift PP	\$7.62	-	\$1.16	-	\$8.78	-
Panoche WD Relift PP	\$0.02	-	\$0.02	-	\$0.04	-
Pixley ID 1/	\$2.64	-	\$4.39	-	\$7.03	-
Proberta WD Relift PP	\$2.79	-	\$0.77	-	\$3.56	-
Rag Gulch WD 1/	\$2.64	-	\$4.39	-	\$7.03	-
San Benito County WD	\$2.94	\$3.40	\$11.02 6/	\$11.02 6/	\$13.96	\$14.42
San Luis WD Relift PP	\$7.50	\$2.02	\$7.00	\$7.00	\$14.50	\$9.02
Santa Clara Valley WD	\$2.03	\$3.64	\$12.45 6/	\$12.45 6/	\$14.48	\$16.09
Tri-Valley WD 1/	\$2.64	-	\$4.39	-	\$7.03	-
Westlands WD	\$2.74	\$6.20	\$2.69	\$2.47	\$5.43	\$8.67
Westside WD Relift PP	\$6.11	-	\$0.37	-	\$6.48	-

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CVPIA Charges (Effective October 1, 2009 through September 30, 2010):		<u>Irrigation</u>	<u>M&I</u>
Restoration Fund	7/	\$9.11	\$18.23
Friant Surcharge	7/	\$7.00	\$7.00
Assessment (Effective March 1, 2010 through February 28, 2011):			
Trinity PUD Assessment		\$0.11	\$0.11

FOOTNOTES:

- 1/ Effective March 1, 1996, Cross Valley Canal contract water will be pumped and delivered through the State and/or State's side of joint-use facilities. Therefore, (1) these contractors will no longer be allocated Conveyance costs; and (2) Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only. Dos Amigos pumping and State Delta pumping O&M are included in direct pumping.
- 2/ The Conveyance O&M M&I rate is calculated for Folsom-South Canal contractors only and is based on deliveries associated with this canal (see 2010 M&I Water Rates, Schedule A-9).
- 3/ These costs are billed directly to authorities; therefore, no rate is calculated.
- 4/ Refer to 2010 Special Water Rates, Schedule S-3.
- 5/ Refer to 2010 Special Water Rates, Schedule S-4.
- 6/ Refer to 2010 Irrigation Water Rates, Schedule A-2A or 2010 M&I Water Rates, Schedule A-2A, accordingly.
- 7/ Refer to 2010 Irrigation Water Rates, Schedule A-1 or 2010 M&I Water Rates Schedule A-1, accordingly .
- 8/ Except as noted, for direct pumping, refer to 2010 Irrigation Water Rates, Schedule A-11 or 2010 M&I Water Rates Schedule A-11, accordingly.

Note: These rates exclude (1) "Other Costs" of capitalized PEIS and deferred interest (M&I only); (2) M&I O&M interest; and (3) San Luis Drain costs (Irrigation only)